



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

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Chemin de Blandonnet 8 • 1214 Vernier • Geneva, Switzerland

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Geneva, 2 November 2009

Ms. Yoriko Yasukawa
Resident Representative
United Nations Development Programme
Calle 14 Esq. Av. Sanchez Bustamante
Calacoto - La Paz
Bolivia

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INFO: GCV
CMU
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UNIDAD DE REGISTRO		
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09 NOV. 2009		
Arch.	BOL/44296	

Subject: Program Grant Agreement Number: BOL-809-G08-M
Principal Recipient: United Nations Development Programme
Implementation Letter Number: 1
Change in Starting Date

UNOFFICIAL SUMMARY:

This implementation letter changes the Program Starting Date, the Program Ending Date, and the Proposal Completion Date. The updated Performance Framework and Summary Budget with revised reporting periods and due dates is attached.

Dear Ms. Yasukawa,

We are writing this letter to change the Program Starting Date of the Round 8 malaria grant.

In accordance with the Global Fund's policy, the Program Starting Date for the grant may be adjusted to align with the date the first disbursement was made to the Principal Recipient. The first disbursement under this Grant was made on 11 September 2009. As a result, the Program Starting Date for this Grant is adjusted to 1 October 2009.

This is also the starting date for the first reporting period set out in Performance Framework and Summary Budget for Years 1&2a in Annex A of the Grant Agreement. Each subsequent reporting period has been adjusted accordingly.

The term of your grant remains two years and, if the grant is approved for a Phase 2 extension, five years. Therefore, we are also changing the Program Ending Date and Proposal Completion Date. The due dates of conditions contained in Annex A of the Grant Agreement have also been adjusted.

We are updating the following blocks of the face sheet of the Grant Agreement:

- Block 3A: Modification Number: 1 (Implementation Letter 1 dated 2 November 2009);
- Block 4: Program Starting Date: 1 October 2009;
- Block 5: Program Ending Date: 30 September 2011;
- Block 6: Proposal Completion Date: 30 September 2014; and



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Block 6A: Condition Precedent Terminal Date: 1 October 2009.

The updated face sheet of the Grant Agreement is attached to this letter.

All other terms and conditions of Grant Agreement remain the same.

The above changes take effect after you sign this letter. Please confirm your agreement to these amendments by signing the enclosed copies of this letter and returning one copy to us.

Thank you for your important efforts in the global fight against malaria. We look forward to the successful implementation of the Program.

Yours sincerely,

William Paton
Director of Country Programs

Agreed and signed:

For: **UNITED NATIONS DEVELOPMENT PROGRAMME**

By:

Authorized Representative: Ms. Yoriko Yasukawa, Resident Representative

Date:

18/11/09

Documents enclosed: new face sheet of the Grant Agreement
new Performance Framework
new Summary Budget

Cc: Lic. Ruddy Alba Menacho, CCM Chair - Bolivia
Ms. Charlotte Kristiansson, Swiss Tropical Institute (STI), Local Fund Agent

**PROGRAM GRANT AGREEMENT
BETWEEN
THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA
("Global Fund")
AND THE UNITED NATIONS DEVELOPMENT PROGRAMME
("Principal Recipient")**

1. Country: Plurinational State of Bolivia		
2. Program Title: Bolivia Free of Malaria		
3. Grant Number: BOL-809-G08-M		3A. Modification Number and Date: 1 (Implementation Letter 1 dated 2 November 2009)
4. Program Starting Date: 1 October 2009	5. Program Ending Date: 30 September 2011	6. Proposal Completion Date: 30 September 2014
6A. Condition Precedent Terminal Date: 1 October 2009	6B. Condition Precedent Terminal Date:	6C. Condition Precedent Terminal Date:
7. Global Fund Grant: US\$ 6,060,293 (Six Million Sixty Thousand Two Hundred and Ninety-Three United States Dollars)		
8. Program Coverage: Malaria		
9. Information for Principal Recipient Bank Account into Which Grant Funds Will Be Disbursed: Beneficiary: UNDP BOLIVIA REPRESENTATIVE Account name: UNDP REPRESENTATIVE IN BOLIVIA (USD) ACCOUNT Account number: 375 222 0630 Bank name: BANK OF AMERICA Bank address: 1401 ELM STREET, DALLAS TX SWIFT Code: BOFAUS3N ABA Number: 111000012		
10. The fiscal year of the Principal Recipient runs from 1 January to 31 December.		
11. Local Fund Agent: Swiss Tropical Institute (STI) Swiss Centre for International Health P.O. Box, Socinstrasse 57 CH-4002 Basel, Switzerland Tel: +41 61 284 81 31 Fax: +41 61 284 81 03 Attention: Charlotte Kristiansson E-mail: Charlotte.Kristiansson@unibas.ch		
12. Principal Recipient Additional Representative: Cielo Morales UNDP Deputy Resident Representative Calle 14 esq Av. Sanchez Bustamante Calacoto, La Paz, Bolivia Tel: + 591-2-2795544 Fax: + 591 2 2795820 E-mail: cielomorales@undp.org		13. Global Fund Additional Representative: William Paton Director of Country Programs The Global Fund to Fight AIDS, Tuberculosis and Malaria Chemin de Blandonnet 8 1214 Vernier -Geneva, Switzerland Tel: +41 58 791 1700 Fax: +41 58 791 1701
14. This Agreement consists of the two pages of this face sheet and the following: Standard Terms and Conditions Annex A – Program Implementation Abstract		

Framework Year 1&2a: Indicators, Targets, and Periods Covered

Malaria

Parliamentary State of Bolivia
BOB_004_G084J
United Nations Development Programme

Indicator	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8
1	1-Jan-10	1-Apr-10	1-Jul-10	1-Oct-10	1-Jan-11	1-Apr-11	1-Jul-11	1-Oct-11
2	31-Dec-09	30-Jun-10	30-Sep-10	31-Dec-10	30-Jun-11	30-Sep-11	31-Dec-11	
3	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
4	N	Y	N	N	Y	N	Y	N

15-Feb-11	30-Jun-12
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To reducing malaria morbidity in the country's 39 municipalities, zone of high endemicity

Indicator	Baseline Year	Year 1	Year 2	Year 3	Year 4	Year 5	Comments
1. Number of confirmed cases of malaria in the 39 priority areas	14001	11800	10700	9700	7300	6000	The indicator is provided by the Health Information System (SIS) which collects the information from the health centers in the 39 municipalities through surveillance systems implemented by health units.
2. Number of confirmed cases of malaria in 17000 households (during one year) (1,000 households)	17000	17000	17000	17000	17000	17000	This indicator is the population on site in the year of implementation of the program in the 17 municipalities of the zone of high endemicity.
3. % of US children with malnutrition receiving appropriate treatment	2007	35%	40%	52%	60%	70%	The distribution is the population of the 39 municipalities in the zone of high endemicity.
4. % of pregnant women who sleep under an insecticide-treated net the previous night	N/A	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Establish baseline	The strategy of distributing LLINs to pregnant women is implemented in the first year. Information will be collected in the second year. The strategy of distributing LLINs to pregnant women is implemented in the first year. Information will be collected in the second year.
5. % of households with at least one ITN	2007	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Members will be established in the first year of implementation.
6. % of households residents who sleep under an ITN the previous night	2007	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Members will be established in the first year of implementation.
7. % of ITN in households who sleep under an ITN the previous night in the last 12 months	2007	20%	30%	55%	60%	70%	Members will be established in the first year of implementation.

of measurement for indicator in case different to baseline source

Objective description

to measure behavior changes in the priority areas in accordance with national regulations on the protection of risk with the 39 priority areas

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to measure behavior changes in the priority areas in accordance with national regulations on the protection of risk with the 39 priority areas

Indicator	Baseline Year	Year 1	Year 2	Year 3	Year 4	Year 5	Comments
1. Number of households with at least one ITN	17000	17000	17000	17000	17000	17000	The indicator is provided by the Health Information System (SIS) which collects the information from the health centers in the 39 municipalities through surveillance systems implemented by health units.
2. Number of households with at least one ITN	17000	17000	17000	17000	17000	17000	The indicator is provided by the Health Information System (SIS) which collects the information from the health centers in the 39 municipalities through surveillance systems implemented by health units.
3. % of US children with malnutrition receiving appropriate treatment	2007	35%	40%	52%	60%	70%	The distribution is the population of the 39 municipalities in the zone of high endemicity.
4. % of pregnant women who sleep under an insecticide-treated net the previous night	N/A	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Establish baseline	The strategy of distributing LLINs to pregnant women is implemented in the first year. Information will be collected in the second year. The strategy of distributing LLINs to pregnant women is implemented in the first year. Information will be collected in the second year.
5. % of households with at least one ITN	2007	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Members will be established in the first year of implementation.
6. % of households residents who sleep under an ITN the previous night	2007	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Establish baseline	Members will be established in the first year of implementation.
7. % of ITN in households who sleep under an ITN the previous night in the last 12 months	2007	20%	30%	55%	60%	70%	Members will be established in the first year of implementation.

Ministry of Health
 PO Box 500-5000
 Addis Ababa, Ethiopia
 USAID Malaria Development Programme
 Phase 1

Category	P1	P2	P3	P4	P5	P6	P7	P8
1-Oct-09	1-Jan-10	1-Apr-10	1-Jul-10	1-Oct-10	1-Jan-11	1-Apr-11	1-Jul-11	1-Oct-11
31-Dec-09	31-Mar-10	30-Jun-10	30-Sep-10	31-Dec-10	31-Mar-11	30-Jun-11	30-Sep-11	

Category	Year 1								Year 2								TOTAL Phases	%
	P1	P2	P3	P4	P5	P6	P7	P8	P5	P6	P7	P8	Total Year 1	Total Year 2				
12390	147269	190544	238544	689947	190544	190544	238544	190544	190544	238544	238544	238544	810175	810175	1910122	25%		
63958	51712	0	30372	145942	1572	26980	73980	87413	48842	33633	34591	78113	195179	195179	282982	4%		
31912	9483	9483	36535	434242	0	0	0	434242	366009	163443	0	17058	546511	546511	940783	16%		
8459	25270	60054	48471	142254	21208	481063	32929	17554	0	0	0	0	119754	119754	282908	4%		
30425	266109	172119	213827	682480	68360	68560	73868	301587	50489	0	166760	40728	257387	257387	864167	16%		
74181	32058	66225	164058	336523	44959	30462	142376	265189	0	0	0	0	691712	691712	312348	6%		
41504	62121	37262	100114	241001	66059	42353	45118	103206	256735	45118	103206	497737	497737	897737	8%			
21014	52268	50733	53073	177088	56305	37116	38088	49282	180791	0	0	0	337876	337876	337876	6%		
TOTAL	384343	872690	849223	884993	3301851	834387	641074	655931	827048	827048	827048	827048	31058442	31058442	6060283	100%		

Program Activity	Year 1								Year 2								TOTAL Phases	%
	P1	P2	P3	P4	P5	P6	P7	P8	P5	P6	P7	P8	Total Year 1	Total Year 2				
1. Objectives	0	62818	4332	4332	56532	107618	4332	4332	56532	107618	4332	4332	75914	75914	147295	2%		
2. Treatment: Prompt, effective anti-malarial treatment	5000	5000	11286	5000	26286	5000	11286	5000	26286	5000	11286	5000	26286	26286	52572	1%		
3. Treatment: Home based management of malaria	53670	24585	3430	129985	210870	24141	25145	6287	24141	25145	6287	72664	129237	129237	338907	6%		
4. Treatment: Diagnosis	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6900	0%		
5. Prevention: Insecticide-treated nets (ITNs)	0	108000	0	0	108000	240000	0	0	240000	0	0	0	240000	240000	348000	6%		
6. Prevention: Malaria prevention during pregnancy	0	9000	12006	3006	18000	864	2142	20000	18000	864	2142	20000	41006	41006	53012	1%		
7. Prevention: Vector control (other than ITNs)	0	24241	149583	40560	214384	80388	28476	167807	80388	28476	33679	25264	167807	167807	382191	6%		
8. Prevention: BCC - Mass media	24486	196812	85185	82761	81904	97851	252704	209745	81904	97851	252704	209745	642204	642204	1931448	17%		
9. Prevention: BCC - community outreach	10748	29804	11429	24308	76377	25041	1429	30193	25041	1429	30193	82205	82205	156582	3%			
10. Prevention: Insecticide-treated nets (ITNs)	26160	378	378	126960	378	126960	0	960	126960	378	126960	0	128288	128288	154836	3%		
11. Systems Strengthening (HSS)	22645	22645	22645	36470	104405	19347	19347	31239	19347	19347	31239	89280	89280	193685	3%			
12. Systems Strengthening (HSS)	3392	3392	54284	58338	119386	53891	3392	12801	53891	3392	12801	3392	73476	192862	3%			
13. Systems Strengthening (HSS)	0	2930	30789	94498	405227	77953	86498	80993	77953	86498	80993	58158	303562	708789	12%			
14. Systems Strengthening (HSS)	0	4681	0	151931	158612	1643	39640	2714	1643	39640	2714	58569	102566	259178	4%			
15. Systems Strengthening (HSS)	122049	53782	0	0	175831	0	0	0	175831	0	0	0	0	0	175831	3%		
16. Systems Strengthening (HSS)	0	114643	6120	68996	179759	61935	2686	10000	61935	2686	10000	49344	123985	303724	5%			
17. Systems Strengthening (HSS)	0	0	10000	10800	20800	0	0	20000	20800	0	20000	10114	30114	50914	1%			
18. Systems Strengthening (HSS)	0	0	0	0	0	0	0	21430	0	0	21430	60045	81475	81475	1%			
19. Systems Strengthening (HSS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6800	0%		
20. Supportive Environment	17578	17578	17578	17578	70312	17578	17578	17578	17578	17578	17578	17578	70312	140624	269608	4%		
21. Supportive Environment	33701	33701	33701	33701	134804	33701	33701	33701	33701	33701	33701	33701	134804	269608	4%			
22. Supportive Environment	101674	132928	131393	133733	489728	136965	117776	118748	136965	117776	118748	129942	503431	1003159	17%			
TOTAL	384343	872690	849223	884993	3301851	834387	641074	655931	827048	827048	827048	827048	31058442	31058442	6060283	100%		

Program Activity	Year 1								Year 2								TOTAL Phases	%
	P1	P2	P3	P4	P5	P6	P7	P8	P5	P6	P7	P8	Total Year 1	Total Year 2				
1. Implementing Entity	32372	232607	527009	345107	1137095	542754	183835	172484	542754	183835	172484	213771	1137095	1112844	2249939	37%		
2. Ministry of Health (MoH)	99210	271931	75034	238913	685088	133124	229469	111862	133124	229469	111862	198812	673287	673287	1366376	22%		
3. NGO/CSO/Academic	40198	63090	18591	20500	142379	20928	24273	62768	20928	24273	62768	39283	143150	143150	288938	5%		
4. PROCOPI	82561	152134	64196	57714	358605	61800	65721	147049	61800	65721	147049	104775	379345	739640	12%			
5. OPS	15000	15000	25000	46028	101028	15000	15000	25000	15000	15000	25000	101457	158457	287482	5%			
6. UNDP	125602	137928	139393	176733	579656	160993	122775	136748	160993	122775	136748	179942	593358	1179016	19%			
TOTAL	384343	872690	849223	884993	3301851	834387	641074	655931	827048	827048	827048	827048	31058442	31058442	6060283	100%		

breakdowns should be equal (A- Budget Line-Item, B- Program Activity, C- Implementing Entity).
 This report, the SDA Program management and administration should be included in the Supportive Environment Macro Category